

---

**Federal Rev Source**

---

ABSTINENCE EDUCATION (CY)  
BREAST AND CERVICAL CANCER (BI)  
BT HOSPITAL PREPAREDNESS (CU)  
FAMILY PLANNING (CM)  
MATERNAL AND CHILD HEALTH (AR)  
MEDICAID-CHILDREN FIRST (GC)  
MEDICAID-EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT (GD)  
MEDICAID-FAMILY PLANNING (GA)  
MEDICAID-FETAL INFANT MORTALITY REVIEW (GF)  
MEDICAID-LABORATORY (G2)  
MEDICAID-MATERNITY (GQ)  
MEDICAID-PERINATAL (G5)  
NATIONAL AND STATE BACKGROUND CHECKS (DD)  
PUBLIC HEALTH EMERGENCY PREPAREDNESS (CF)  
RYAN WHITE CARE\* (CP)

---

**Total**

---

\*Maintenance of Effort

---

***Est State Match Exp***

---

\$75,000.00

\$691,467.00

\$260,205.00

\$2,738,796.00

\$3,704,984.00

\$800,000.00

\$1,066,814.00

\$1,200,000.00

\$177,289.00

\$700,000.00

\$18,000.00

\$3,000.00

\$245,022.00

\$780,139.00

\$786,000.00

---

***\$13,246,716.00***

---